

Nacogdoches County

JOE ENGLISH

County Judge

Commissioners Jerry Don Williamson, Pct. 1 Charles "Kilowatt" Thomson, Pct. 2 Shannon L. Burkley Court Assistant Commissioners Jim Elder, Pct. 3 Elton Milstead, Jr., Pct. 4

July 31, 2012

Nacogdoches County Citizens
Nacogdoches County Elected and Appointed Officials,
Department Heads and Employees
Nacogdoches County Commissioners Court

Re: Proposed 2012-2013 Budget, Letter of Transmittal

Greetings,

I, Joe English, Nacogdoches County Judge and County Budget Officer, Texas Local Government Code (LGC) §111.02, in accordance with LGC §111.09, do hereby present and file with the County Clerk of Nacogdoches County, the proposed budget of Nacogdoches County for the Fiscal Year 2013. This budget shall be adopted and filed no later than September 30, 2012.

In addition to the budget document being available for public inspection in the County Clerk's office, copies shall also be available in the office of the County Judge and the County Auditor. As required by recent legislation, LGC §111.006(b), a copy of the adopted budget shall also be available on the Nacogdoches County Website, www.co.nacogdoches.tx.us.

It is my honor and privilege to serve as the County Judge of Nacogdoches County and be the Budget Officer of the county. Along with each member of the Nacogdoches County Commissioners Court we hereby present the Proposed Budget for Nacogdoches County, Texas for the fiscal year beginning October 1, 2012 and ending September 30, 2013.

Respectfully submitted,

Joe English

Nacogdoches County Judge

101 W. Main, Suite 170 County Courthouse Nacogdoches, Texas 75961

(936) 560-7755 Fax (936) 560-7841

TAX LEVY FOR THE YEAR 2012

THAT THERE BE AND HEREBY levied and ordered, assessed and collected for the year 2012, on all real and personal property situated, and on all property owned in Nacogdoches County, Texas, (except so much thereof as may be exempted by the Constitution and Laws of the State of Texas, and the County, or the United States) the following AD VALOREM TAXES:

- A TAX of and at the rate of \$ 0.320015 on the ONE HUNDRED DOLLARS valuation of all such property for General Funds for NACOGDOCHES COUNTY.
- A TAX of and at the rate of \$ 0.067510 on the ONE HUNDRED DOLLARS valuation of all such property for Road and Bridge Funds for NACOGDOCHES COUNTY.
- A TAX of and at the rate of \$ 0.000175 on the ONE HUNDRED DOLLARS valuation of all such property for **Jury Funds** for NACOGDOCHES COUNTY.
- A TAX of and at the rate of \$ 0.001700 on the ONE HUNDRED DOLLARS valuation of all such property for Lake Naconiche Funds for NACOGDOCHES COUNTY.
- A TAX of and at the rate of \$ 0.064900 on the ONE HUNDRED DOLLARS valuation of all such property for the Interest and Sinking Funds for NACOGDOCHES COUNTY.

The residential homestead exemption, over-age 65 exemption, and over-age 65 and handicap tax freeze have been proposed.

The above foregoing TAX LEVY, totaling **\$0.454300**, when applied to a \$100,000 home, without exemptions, will RAISE the tax levy \$20.00.

As required by

Texas Local Government Code

111.003 (b)

Effective September 30, 2012

"This budget will raise more total property taxes than last year's budget by \$410,519 and 3.05%, and of that amount \$410,519 is tax revenue to be raised from new property added to the tax roll this year."