

**NACOGDOCHES COUNTY
ELECTED OFFICIALS SALARIES, EXPENSES & ALLOWANCES
2012-2013 PROPOSED**

Pursuant to Local Government Code 152.013

<u>OFFICE</u>		<u>TYPE OF COMPENSATION</u>	<u>2010 - 2011 ADOPTED</u>	<u>2011-2012 ADOPTED</u>	<u>2012-2013 PROPOSED</u>	<u>CHANGES INCR/-DECR</u>
145th District Judge	(1)	Salary	8,735.00	8,735.00	8,735.00	0.00
420th District Judge	(1)	Salary	8,735.00	8,735.00	8,735.00	0.00
County Court at Law	(2)	Salary	138,297.00	138,297.00	138,297.00	0.00
County Judge		Salary	69,324.00	69,324.00	69,324.00	0.00
		Auto Allowance	<u>8,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
		Total	77,324.00	73,324.00	73,324.00	0.00
Commissioner Pct. 1		Salary	49,935.00	49,935.00	49,935.00	0.00
		Phone Allowance	0.00	480.00	480.00	0.00
		Auto Allowance	<u>8,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
		Total	57,935.00	54,415.00	54,415.00	0.00
Commissioner Pct. 2		Salary	49,935.00	49,935.00	49,935.00	0.00
		Phone Allowance	0.00	480.00	480.00	0.00
		Auto Allowance	<u>8,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
		Total	57,935.00	54,415.00	54,415.00	0.00
Commissioner Pct. 3		Salary	49,935.00	49,935.00	49,935.00	0.00
		Phone Allowance	0.00	480.00	480.00	0.00
		Auto Allowance	<u>8,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
		Total	57,935.00	54,415.00	54,415.00	0.00
Commissioner Pct. 4		Salary	49,935.00	49,935.00	49,935.00	0.00
		Phone Allowance	0.00	480.00	480.00	0.00
		Auto Allowance	<u>8,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
		Total	57,935.00	54,415.00	54,415.00	0.00
District Attorney	(3)	Salary	14,487.00	14,705.00	14,705.00	0.00
County Attorney	(4)	Salary	131,156.00	131,157.00	131,157.00	0.00
County Clerk		Salary	48,167.00	48,167.00	48,167.00	0.00
District Clerk		Salary	48,365.00	48,365.00	48,365.00	0.00
Tax Assessor-Collector		Salary	48,679.00	48,679.00	48,679.00	0.00
County Treasurer		Salary	48,026.00	48,026.00	48,026.00	0.00
Sheriff		Salary	59,073.00	59,073.00	59,073.00	0.00
		Certificate Pay	1,800.00	1,800.00	1,800.00	0.00
		Vehicle	<u>Yes</u>	<u>Yes</u>	<u>Yes</u>	<u>---</u>
		Total	60,873.00	60,873.00	60,873.00	0.00

<u>OFFICE</u>	<u>TYPE OF COMPENSATION</u>	<u>2010 - 2011 ADOPTED</u>	<u>2011-2012 ADOPTED</u>	<u>2012-2013 PROPOSED</u>	<u>CHANGES INCR-/DECR</u>
Constable Pct. 1	Salary	43,000.00	43,000.00	43,000.00	0.00
	Certificate Pay	1,200.00	1,800.00	1,800.00	0.00
	Vehicle	<u>Yes</u>	<u>Yes</u>	<u>Yes</u>	—
	Total	44,200.00	44,800.00	44,800.00	0.00
Constable Pct. 2	Salary	37,463.00	37,463.00	37,463.00	0.00
	Vehicle	<u>Yes</u>	<u>Yes</u>	<u>Yes</u>	—
	Total	37,463.00	37,463.00	37,463.00	0.00
Constable Pct. 3	Salary	37,463.00	37,463.00	37,463.00	0.00
	Certificate Pay	1,800.00	1,800.00	1,800.00	0.00
	Vehicle	<u>Yes</u>	<u>Yes</u>	<u>Yes</u>	—
	Total	39,263.00	39,263.00	39,263.00	0.00
Constable Pct. 4	Salary	43,000.00	43,000.00	9,923.00	Oct.01-Dec. 31, 2012
	Certificate Pay	1,800.00	1,800.00	450.00	Oct.01-Dec. 31, 2012
	Vehicle	<u>Yes</u>	<u>Yes</u>	<u>Yes</u>	—
Constable Pct. 4	Salary			30,947.00	Jan.01-Sep 30, 2013
	Certificate Pay			900.00	Jan.01-Sep 30, 2013
	Vehicle			<u>Yes</u>	—
	Total	44,800.00	44,800.00	42,220.00	-2,580.00
Justice of the Peace Pct. 1	Salary	41,817.00	41,817.00	41,817.00	0.00
	Phone Allowance	0.00	480.00	480.00	0.00
	Auto Allowance	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
	Total	45,817.00	46,297.00	46,297.00	0.00
Justice of the Peace Pct. 2	Salary	41,817.00	41,817.00	41,817.00	0.00
	Auto Allowance	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
	Total	45,817.00	45,817.00	45,817.00	0.00
Justice of the Peace Pct. 3	Salary	41,817.00	41,817.00	41,817.00	0.00
	Phone Allowance	0.00	480.00	480.00	0.00
	Auto Allowance	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
	Total	45,817.00	46,297.00	46,297.00	0.00
Justice of the Peace Pct. 4	Salary	41,817.00	41,817.00	41,817.00	0.00
	Auto Allowance	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>0.00</u>
	Total	45,817.00	45,817.00	45,817.00	0.00

(1) Salary paid directly by State.

(2) \$40,000 of total paid by State Supplement
Salary tied to District Judges.

(3) Balance of salary paid directly by the State.

(4) \$62,500 of salary paid by State Supplement.

Auto Allowances, Phone Allowances and Certificate Pay are Taxable Compensation.

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 SALARY	2013 OTHER PAY	TOTAL SALARY	# of FT
<u>COMMISSIONERS COURT</u>					
100-400	COUNTY JUDGE	69,324.00	4,000.00	73,324.00	
100-400	COMMISSIONER PCT 1	49,935.00	4,000.00	53,935.00	
100-400	COMMISSIONER PCT 2	49,935.00	4,000.00	53,935.00	
100-400	COMMISSIONER PCT 3	49,935.00	4,000.00	53,935.00	
100-400	COMMISSIONER PCT 4	49,935.00	4,000.00	53,935.00	
100-400	COMMISSIONERS COURT ADM	35,951.78	0.00	35,951.78	
100-400	COMMISSIONERS COURT CLERK	29,383.97	0.00	29,383.97	
		334,399.75	20,000.00	354,399.75	7
<u>COUNTY CLERK</u>					
100-403	COUNTY CLERK	48,167.00	0.00	48,167.00	
100-403	CO CLERK CHIEF DEPUTY CLERK	30,000.00	0.00	30,000.00	
100-403	CO CLERK DEPUTY CLERK	27,146.24	0.00	27,146.24	
100-403	CO CLERK DEPUTY CLERK	26,092.12	0.00	26,092.12	
100-403	CO CLERK DEPUTY CLERK	26,092.12	0.00	26,092.12	
100-403	CO CLERK DEPUTY CLERK	25,000.00	0.00	25,000.00	
		182,497.48	0.00	182,497.48	6
<u>VETERANS SERVICE</u>					
100-405	VETERANS SERVICE OFFICER (32)	28,059.00	0.00	28,059.00	1
<u>RECORDS MANAGEMENT</u>					
100-410	RECORDS MGT DIRECTOR	40,337.89	0.00	40,337.89	1
<u>COLLECTIONS</u>					
100-415	COLLECTIONS DIRECTOR	39,251.17	1,500.00	40,751.17	
100-415	COLLECTIONS CHIEF DEP CLERK	26,702.43	0.00	26,702.43	
100-415	COLLECTIONS CLERK P/T (25)	14,833.00	0.00	14,833.00	
		80,786.60	1,500.00	82,286.60	2
<u>COUNTY COURT-AT-LAW</u>					
100-426	CCAL JUDGE	138,297.00	0.00	138,297.00	
100-426	CCAL COURT ADMINISTRATOR	43,759.00	0.00	43,759.00	
100-426	CCAL COURT REPORTER	40,934.40	0.00	40,934.40	
100-426	BAILIFF	34,002.58	1,200.00	35,202.58	
100-426	CCAL COURT COORDINATOR	29,383.97	0.00	29,383.97	
		286,376.95	1,200.00	287,576.95	5
<u>DISTRICT COURT 145TH</u>					
100-435	DISTRICT JUDGE 145TH	8,734.70	0.00	8,734.70	
100-435	145TH COURT REPORTER	62,357.00	0.00	62,357.00	
100-435	145TH COURT ADMINISTRATOR	45,798.31	0.00	45,798.31	

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 OTHER		TOTAL SALARY	# of FT
		2013 SALARY	PAY		
100-435	BAILIFF	34,002.58	1,800.00	35,802.58	
100-435	145TH ADMIN COURT ASSIST	29,383.97	0.00	29,383.97	
		180,276.56	1,800.00	182,076.56	5
	<u>DISTRICT COURT 420TH</u>				
100-440	DISTRICT JUDGE 420TH	8,734.70	0.00	8,734.70	
100-440	COURT REPORTER	50,000.00	0.00	50,000.00	
100-440	420TH COURT ADMINISTRATOR	43,759.00	0.00	43,759.00	
100-440	BAILIFF	34,002.58	1,800.00	35,802.58	
100-440	420TH ADMIN COURT ASSIST	29,383.97	0.00	29,383.97	
		165,880.25	1,800.00	167,680.25	5
	<u>DISTRICT CLERK</u>				
100-450	DISTRICT CLERK	48,365.00	0.00	48,365.00	
100-450	JUDGEMENT COORD-PAPER RDY	34,428.00	0.00	34,428.00	
100-450	DISTRICT CLERK CHIEF DEPUTY	29,383.97	0.00	29,383.97	
100-450	DISTRICT CLERK DEPUTY CLERK	25,143.32	0.00	25,143.32	
100-450	DISTRICT CLERK DEPUTY CLERK	25,143.32	0.00	25,143.32	
100-450	DISTRICT CLERK DEPUTY CLERK	24,668.91	0.00	24,668.91	
100-450	CO CLERK DEPUTY CLERK CIVIL	24,194.51	0.00	24,194.51	
100-450	DISTRICT CLERK DEPUTY CLERK	23,720.11	0.00	23,720.11	
		235,047.14	0.00	235,047.14	8
	<u>JUSTICE OF THE PEACE PCT. 1</u>				
100-455	JUSTICE OF THE PEACE PCT 1	41,817.00	4,000.00	45,817.00	
100-455	JP1 CHIEF DEPUTY CLERK	26,712.70	0.00	26,712.70	
100-455	JP1 DEPUTY CLERK	24,635.00	0.00	24,635.00	
		93,164.70	4,000.00	97,164.70	3
	<u>JUSTICE OF THE PEACE PCT. 2</u>				
100-456	JUSTICE OF THE PEACE PCT 2	41,817.00	4,000.00	45,817.00	
100-456	JP2 CHIEF DEPUTY	26,702.43	0.00	26,702.43	
100-456	JP2 DEPUTY CLERK	24,668.91	0.00	24,668.91	
		93,188.34	4,000.00	97,188.34	3
	<u>JUSTICE OF THE PEACE PCT. 3</u>				
100-457	JUSTICE OF THE PEACE PCT 3	41,817.00	4,000.00	45,817.00	
100-457	JP3 CLERK	28,242.95	0.00	28,242.95	
		70,059.95	4,000.00	74,059.95	2
	<u>JUSTICE OF THE PEACE PCT. 4</u>				
100-458	JUSTICE OF THE PEACE PCT 4	41,817.00	4,000.00	45,817.00	
100-458	JP4 CLERK	28,242.95	0.00	28,242.95	
100-458	JP4 CLERK	25,617.72	0.00	25,617.72	
		95,677.67	4,000.00	99,677.67	3
	<u>COUNTY ATTORNEY</u>				

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 SALARY	2013 OTHER PAY	TOTAL SALARY	# of FT
100-475	COUNTY ATTORNEY	131,156.87	0.00	131,156.87	
100-475	CO ATTORNEY 1ST ATTORNEY	71,050.00	0.00	71,050.00	
100-475	ASSISTANT COUNTY ATTORNEY	70,000.00	0.00	70,000.00	
100-475	ASSISTANT COUNTY ATTORNEY	65,000.00	0.00	65,000.00	
100-475	CO ATTORNEY PARALEGAL	41,500.00	0.00	41,500.00	
100-475	CO ATTORNEY OFFICE MANAGER	43,759.04	0.00	43,759.04	
100-475	CO ATTORNEY WARRANT OFFICER	34,113.00	1,800.00	35,913.00	
100-475	CO ATTORNEY INTERPRETER	27,781.21	0.00	27,781.21	
100-475	CO ATTORNEY CLERK	24,194.51	0.00	24,194.51	
		508,554.63	1,800.00	510,354.63	9
	<u>DISTRICT ATTORNEY</u>				
100-480	DISTRICT ATTORNEY	14,705.12	0.00	14,705.12	
100-480	ASSISTANT DA	65,000.00	0.00	65,000.00	
100-480	ASSISTANT DA	60,900.12	0.00	60,900.12	
100-480	ASSISTANT DA	60,900.12	0.00	60,900.12	
100-480	DA ADMIN ASSIST	45,674.96	0.00	45,674.96	
100-480	DA INVESTIGATOR	44,990.13	1,800.00	46,790.13	
100-480	DA INVESTIGATOR	42,000.00	1,800.00	43,800.00	
100-480	DA SECRETARY	0.00	0.00	0.00	
100-480	DA VICTIMS ASST COORD	35,450.06	0.00	35,450.06	
100-480	DA RECEPTIONIST	30,450.06	0.00	30,450.06	
		400,070.57	3,600.00	403,670.57	9
	<u>ELECTIONS</u>				
100-490	ELECTIONS ADMINISTRATOR	47,262.26	0.00	47,262.26	
100-490	ELECTIONS ASSISTANT	33,280.00	0.00	33,280.00	
100-490	EARLY VOTING WORKERS	15,000.00	0.00	15,000.00	
100-490	HOURLY EMPLOYEES	0.00	0.00	0.00	
		95,542.26	0.00	95,542.26	2
	<u>COUNTY AUDITOR</u>				
100-495	AUDITOR	54,310.62	0.00	54,310.62	
100-495	AUDITOR ASSISTANT - FIRST	41,937.54	0.00	41,937.54	
100-495	AUDITOR ASSISTANT - GRANTS	39,604.47	0.00	39,604.47	
100-495	AUDITOR ASSIST - INTERNAL REV	38,750.40	0.00	38,750.40	
100-495	AUDITOR ASSISTANT - A/P	33,091.11	0.00	33,091.11	
100-495	AUDITOR ASSISTANT - SEC HOURLY	19,082.86	0.00	19,082.86	
		226,777.00	0.00	226,777.00	5
	<u>TREASURER</u>				
100-497	TREASURER	48,026.00	0.00	48,026.00	
100-497	TREASURER CHIEF DEPUTY	33,091.11	0.00	33,091.11	
100-497	PAYROLL ADMIN P/T (25)	19,499.77	0.00	19,499.77	
		100,616.88	0.00	100,616.88	2

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 SALARY	2013 OTHER		# of FT
			PAY	TOTAL SALARY	
<u>TAX ASSESSOR</u>					
100-499	TAX ASSESSOR COLLECTOR	48,679.00	0.00	48,679.00	
100-499	TAX ASSESSOR CHIEF DEPUTY	32,662.33	0.00	32,662.33	
100-499	TAX ASSESSOR DEPUTY	27,136.81	0.00	27,136.81	
100-499	TAX ASSESSOR DEPUTY	26,092.12	0.00	26,092.12	
100-499	TAX ASSESSOR DEPUTY	25,143.32	0.00	25,143.32	
100-499	TAX ASSESSOR DEPUTY	5,473.92	0.00	5,473.92	
		165,187.50	0.00	165,187.50	5
<u>HUMAN RESOURCES</u>					
100-502	HR DIRECTOR (32)	37,809.81	0.00	37,809.81	1
<u>COMPUTER SERVICES</u>					
100-503	IT DEPARTMENT DIR	55,375.27	0.00	55,375.27	
100-503	IT NETWORK ADMINI	48,367.74	0.00	48,367.74	
100-503	IT NETWORK ADMINI	47,501.98	0.00	47,501.98	
100-503	GIS/GPS TECH	37,404.23	0.00	37,404.23	
100-503	IT ASSISTANT	28,000.00	0.00	28,000.00	
100-503	GIS/GPS TECH HOURLY	10,400.00	0.00	10,400.00	
		227,049.22	0.00	227,049.22	5
<u>MAINTENANCE</u>					
100-510	MAINTENANCE	36,091.11	0.00	36,091.11	
100-510	JANITOR CREW LEAD	30,146.24	0.00	30,146.24	
100-510	ENVIRONMENTAL HEALTH INSPECT	30,146.24	0.00	30,146.24	
100-510	MAINT ADMINISTRATIVE ASST	27,146.24	0.00	27,146.24	
100-510	MAINTENANCE	24,678.40	0.00	24,678.40	
100-510	JANITOR	22,326.55	0.00	22,326.55	
100-510	JANITOR	21,905.29	0.00	21,905.29	
		192,440.07	0.00	192,440.07	7
<u>LAW ENFORCEMENT BLDG MAINT</u>					
100-515	LEC BLG MAINT SUP	40,000.00	0.00	40,000.00	1
<u>DPS</u>					
100-540	DPS ADMINISTRATIVE	25,675.41	0.00	25,675.41	1
<u>CONSTABLE PCT 1</u>					
100-551	CONSTABLE PCT 1	43,000.00	1,800.00	44,800.00	
100-551	CONSTABLE PCT 1 DEPUTY	38,771.52	1,200.00	39,971.52	
100-551	CONSTABLE PCT 1 DEPUTY	37,361.65	0.00	37,361.65	
		119,133.17	3,000.00	122,133.17	3

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 OTHER		TOTAL SALARY	# of FT
		2013 SALARY	PAY		
<u>CONSTABLE PCT. 2</u>					
100-552	CONSTABLE PCT 2	37,463.00	0.00	37,463.00	1
<u>CONSTABLE PCT. 3</u>					
100-553	CONSTABLE PCT 3	37,463.00	1,800.00	39,263.00	1
<u>CONSTABLE PCT. 4</u>					
100-554	CONSTABLE PCT 4 Oct.01-Dec.31, 2012	9,923.10	450.00	10,373.10	
	CONSTABLE PCT 4 Jan. 01-Sep 30, 2013	30,947.40	900.00	31,847.40	
100-554	CONSTABLE PCT 4 DEPUTY	36,656.71	0.00	36,656.71	
100-554	CONSTABLE PCT 4 DEPUTY	8,307.72	-	8,307.72	
		85,834.93	1,350.00	87,184.93	3
<u>SHERIFF</u>					
100-560	SHERIFF	59,073.00	1,800.00	60,873.00	
100-560	SO CHIEF DEPUTY	49,227.50	1,200.00	50,427.50	
100-560	SO CHIEF INVESTIGATOR	0.00	0.00	0.00	
100-560	SO CID INVESTIGATOR LT	43,441.91	1,200.00	44,641.91	
100-560	CID/NARCOTICS	42,833.10	1,200.00	44,033.10	
100-560	CID GANG/NARCOTICS	42,833.00	1,200.00	44,033.00	
100-560	CID	42,833.10	1,200.00	44,033.10	
100-560	CID	0.00	0.00	0.00	
100-560	SO DEPUTY SGT	42,833.00	1,200.00	44,033.00	
100-560	SO DEPUTY SGT	42,833.10	1,200.00	44,033.10	
100-560	SO DEPUTY SGT	42,833.00	1,800.00	44,633.00	
100-560	SO DEPUTY SGT	42,833.10	1,800.00	44,633.10	
100-560	SO DEPUTY SGT	41,615.00	1,800.00	43,415.00	
100-560	DEPUTY	41,615.00	1,200.00	42,815.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	DEPUTY	41,615.00	1,200.00	42,815.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	DEPUTY	41,615.00	1,200.00	42,815.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	DEPUTY	41,615.00	600.00	42,215.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	DEPUTY	41,615.00	0.00	41,615.00	
100-560	CIVIL DEPUTY	41,615.00	1,800.00	43,415.00	
100-560	SO ADMINSTRATIVE ASST	26,390.00	1,800.00	28,190.00	
100-560	SO CLERK WARRANT	26,390.00	0.00	26,390.00	

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 SALARY	2013 OTHER PAY	TOTAL SALARY	# of FT
100-560	SECRETARY	26,390.00	0.00	26,390.00	
100-560	PART TIME EVIDENCE CLERK	13,200.00	0.00	13,200.00	
100-560	HOLIDAY PAY	13,200.00	0.00	13,200.00	
		1,139,753.81	23,400.00	1,163,153.81	27
	<u>DISPATCH</u>	0.00	0.00	0.00	0
	<u>JAIL MEDICAL</u>				
100-562	NURSE PRACTITIONER	80,000.00	0.00	80,000.00	
100-562	LVN	41,186.00	0.00	41,186.00	
100-562	LVN P/T (16)	16,473.60	0.00	16,473.60	
100-562	MED AID P/T (20)	9,360.00	0.00	9,360.00	
		147,019.60	0.00	147,019.60	2
	<u>JAIL</u>				
100-563	JAIL MAJOR	42,006.79	0.00	42,006.79	
100-563	JAIL CAPTAIN	37,992.00	1,800.00	39,792.00	
100-563	JAIL NURSE	0.00	0.00	0.00	
100-563	JAIL SPECIAL SERVICES	0.00	0.00	0.00	
100-563	JAIL LIEUTENANT	0.00	0.00	0.00	
100-563	JAILER TRANSPORT	34,002.50	0.00	34,002.50	
100-563	JAILER TRANSPORT	34,002.50	0.00	34,002.50	
100-563	JAILER TRANSPORT	34,002.50	0.00	34,002.50	
100-563	JAILER TRANSPORT	34,002.50	0.00	34,002.50	
100-563	JAIL SERGEANT	33,548.80	600.00	34,148.80	
100-563	JAIL SERGEANT	33,548.82	0.00	33,548.82	
100-563	JAIL SERGEANT	33,548.82	0.00	33,548.82	
100-563	JAIL SERGEANT	33,548.80	0.00	33,548.80	
100-563	JAIL CORPORAL	31,879.12	1,200.00	33,079.12	
100-563	JAIL CORPORAL	31,879.12	1,800.00	33,679.12	
100-563	JAIL CORPORAL	31,879.12	0.00	31,879.12	
100-563	JAIL CORPORAL	31,879.12	0.00	31,879.12	
100-563	JAILER	30,612.40	0.00	30,612.40	
100-563	JAILER	30,612.40	0.00	30,612.40	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.40	0.00	30,612.40	

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 SALARY	2013 OTHER PAY	TOTAL SALARY	# of FT
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER	30,612.00	0.00	30,612.00	
100-563	JAILER WK CREW	34,002.58	0.00	34,002.58	
100-563	JAIL SECRETARY	26,390.00	0.00	26,390.00	
100-563	JAIL SECRETARY	26,390.00	0.00	26,390.00	
100-563	JAIL SECRETARY	26,390.00	0.00	26,390.00	
100-563	JAIL SECRETARY	26,390.00	0.00	26,390.00	
100-563	CERTIFICATE PAY	0.00	0.00	0.00	
100-563	HOLIDAY PAY	11,100.00	0.00	11,100.00	
100-563	PART-TIME TOTAL	0.00	0.00	0.00	
		1,516,132.29	5,400.00	1,521,532.29	48
	<u>JUVENILE PROBATION</u>				
100-570	JAILER TRANSPORT	34,002.50	-	34,002.50	1
	<u>HOMELAND SECURITY</u>				
100-626	HOMELAND SECURITY	39,700.00	0.00	39,700.00	1
	<u>EMERGENCY MANAGEMENT</u>				
100-627	COMM COURT PROJECT MG	43,663.03	1,000.00	44,663.03	1
	<u>COUNTY EXTENSION OFFICE</u>				
100-665	CEO OFFICE MANAGER	28,242.95	0.00	28,242.95	
100-665	CEO AGENT	13,427.48	0.00	13,427.48	
		41,670.43	0.00	41,670.43	2
	<u>ROAD & BRIDGE</u>				

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 SALARY	2013 OTHER PAY	TOTAL SALARY	# of FT
150-610	R&B ADMINISTRATOR	57,612.42	0.00	57,612.42	
150-610	R&B ADMINISTRATIVE	31,806.15	0.00	31,806.15	
150-610	R&B CLERK	26,092.12	0.00	26,092.12	
		115,510.69	0.00	115,510.69	3
150-620	MECHANIC II	40,437.03	500.00	40,937.03	
150-620	FOREMAN	40,337.89	0.00	40,337.89	
150-620	FOREMAN	40,337.89	0.00	40,337.89	
150-620	FOREMAN	40,337.89	0.00	40,337.89	
150-620	EQUIP OPERATOR II	38,771.52	0.00	38,771.52	
150-620	R&B DEPUTY ROAD ENFORCEMENT	37,502.58	1,200.00	38,702.58	
150-620	EQUIP OPERATOR II	35,818.89	0.00	35,818.89	
150-620	EQUIP OPERATOR II	35,818.89	0.00	35,818.89	
150-620	EQUIP OPERATOR II	35,818.89	0.00	35,818.89	
150-620	EQUIP OPERATOR II	35,818.89	0.00	35,818.89	
150-620	EQUIP OPERATOR II	35,818.89	0.00	35,818.89	
150-620	EQUIP OPERATOR II	35,818.89	0.00	35,818.89	
150-620	EQUIP OPERATOR II	35,818.89	0.00	35,818.89	
150-620	MECHANIC I	35,818.89	0.00	35,818.89	
150-620	EQUIP OPERATOR II	34,373.69	0.00	34,373.69	
150-620	R&B CORRECTIONS OFFICER	34,002.58	0.00	34,002.58	
150-620	EQUIP OPERATOR I	33,176.07	0.00	33,176.07	
150-620	EQUIP OPERATOR I	31,806.15	0.00	31,806.15	
150-620	EQUIP OPERATOR II	31,806.15	0.00	31,806.15	
150-620	EQUIP OPERATOR II	29,977.04	0.00	29,977.04	
150-620	EQUIP OPERATOR II	29,383.97	3,767.00	33,150.97	
150-620	EQUIP OPERATOR II	29,383.97	600.00	29,983.97	
150-620	EQUIP OPERATOR II	29,383.97	0.00	29,383.97	
150-620	EQUIP OPERATOR II	29,383.97	0.00	29,383.97	
150-620	EQUIP OPERATOR I	27,468.95	0.00	27,468.95	
150-620	EQUIP OPERATOR II	27,146.24	0.00	27,146.24	
		891,568.67	6,067.00	897,635.67	26
	<u>COUNTY ATTORNEY</u>				
170-475	ASST CO ATTORNEY	6,000.00	0.00	6,000.00	
170-475	PARALEGAL	2,500.00	0.00	2,500.00	
170-475	CA OFFICE MGR	4,757.00	0.00	4,757.00	
170-475	CA ATTORNEY CLERK	1,200.00	0.00	1,200.00	
170-475	CA HOURLY POSITIONS (4)	15,543.00	0.00	15,543.00	
		30,000.00	0.00	30,000.00	0
175-475	CA OFFICE MANAGER	5,000.00	0.00	5,000.00	
175-475	INVESTIGATOR	6,000.00	0.00	6,000.00	
		11,000.00	0.00	11,000.00	0
	<u>COUNTY CLERK</u>				

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 SALARY	2013 OTHER PAY	TOTAL SALARY	# of FT
210-403	CO CLERK-CLERK	25,000.00	0.00	25,000.00	
210-403	CO CLERK HOULY POSITIONS	40,000.00	0.00	40,000.00	
		65,000.00	0.00	65,000.00	1
	<u>DISTRICT CLERK</u>				
220-695	DISTRICT CLERK RE	23,720.11	0.00	23,720.11	1
	<u>SECURITY</u>				
230-426	SECURITY	0.00	0.00	0.00	0
	<u>DISTRICT ATTORNEY</u>				
260-481	ASSISTANT DA	5,000.00	0.00	5,000.00	
260-481	ASSISTANT DA	5,000.00	0.00	5,000.00	
260-481	DA RECEPTIONIST	5,000.00	0.00	5,000.00	
		15,000.00	0.00	15,000.00	0
262-480	INVESTIGATOR	1,100.00	0.00	1,100.00	
262-480	INVESTIGATOR	1,100.00	0.00	1,100.00	
262-480	DA RECEPTIONIST	4,000.00	0.00	4,000.00	
		6,200.00	0.00	6,200.00	0
	<u>ELECTION SERVICES</u>				
290-480	ELECTION WORKER	2,500.00	0.00	2,500.00	
	<u>JUVENILE PROBATION</u>				
301-570	CHIEF JUV PROB OFFICER	52,583.00	0.00	52,583.00	
301-570	JUV PROB OFFICER	40,064.00	0.00	40,064.00	
301-570	JUV PROB OFFICER	39,065.00	0.00	39,065.00	
301-570	JUV PROB OFFICER	34,578.00	0.00	34,578.00	
301-570	JUV PROB OFFICER	29,500.00	0.00	29,500.00	
301-570	OFFICE MANAGER	26,500.00	0.00	26,500.00	
		222,290.00	0.00	222,290.00	6
	<u>ADULT PROBATION</u>				
401-580	CSCD DIRECTOR	71,705.00	0.00	71,705.00	
401-580	CSCD DEPUTY DIRECTOR	56,870.00	0.00	56,870.00	
401-580	CSO IV	51,755.00	0.00	51,755.00	
401-580	CSO IV	49,452.00	0.00	49,452.00	
401-580	CSO IV	49,452.00	0.00	49,452.00	

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 OTHER		TOTAL SALARY	# of FT
		2013 SALARY	PAY		
401-580	CSO III	42,034.00	0.00	42,034.00	
401-580	CSO III	42,034.00	0.00	42,034.00	
401-580	CSO III	41,915.00	0.00	41,915.00	
401-580	CSO II	41,868.00	0.00	41,868.00	
401-580	CSO IV	41,730.00	0.00	41,730.00	
401-580	CSO III	39,590.00	0.00	39,590.00	
401-580	CSO II	39,561.00	0.00	39,561.00	
401-580	CSO II	37,450.00	0.00	37,450.00	
401-580	CSO II	36,294.00	0.00	36,294.00	
401-580	CSO I	36,166.00	0.00	36,166.00	
401-580	CSO I	36,166.00	0.00	36,166.00	
401-580	CSO III	35,046.00	0.00	35,046.00	
401-580	OFFICE MANAGER	34,026.00	0.00	34,026.00	
401-580	CSO I	33,170.00	0.00	33,170.00	
401-580	ADM SUPPORT	25,466.00	0.00	25,466.00	
401-580	ADM SUPPORT	22,910.00	0.00	22,910.00	
401-580	ADM SUPPORT	22,910.00	0.00	22,910.00	
401-580	CURFEW MONITORS	18,000.00	0.00	18,000.00	
401-580	MERIT PAY	0.00	38,700.00	38,700.00	
401-580	COST OF LIVING INCREASES	0.00	7,800.00	7,800.00	
401-580	VACATION/SICK LEAVE PAY	0.00	6,000.00	6,000.00	
401-580	INCREASE FOR SPECIFIC POSITIONS	0.00	4,000.00	4,000.00	
		905,570.00	56,500.00	962,070.00	22
403-580	CSO III	0.00	0.00	0.00	0
404-580	CSR COORDINATOR	31,758.00	0.00	31,758.00	
404-580	CSR COORDINATOR PT	2,000.00	0.00	2,000.00	
		33,758.00	0.00	33,758.00	1
	<u>COUNTY ATTORNEY</u>				
526-475	CA VICTIM COOR	29,550.00	0.00	29,550.00	1
	<u>LAKE NACONICHE PARK</u>				
810-690	PARK MANAGER	51,158.18	0.00	51,158.18	1
	<u>EXPOSITION</u>				
820-650	EXPO MANAGER	40,337.89	0.00	40,337.89	
820-650	EXPO ADMINISTRATI	0.00	0.00	0.00	
		40,337.89	0.00	40,337.89	1
820-653	CONCESSIONS - 14 HOURLY	17,000.00	0.00	17,000.00	

**NACOGDOCHES COUNTY
FISCAL YEAR 2012-2013
BUDGETED POSITIONS**

DEPT	POSITION	2013 OTHER		TOTAL SALARY	# of FT
		2013 SALARY	PAY		
820-654	EXPO GROUNDS KEEP	24,678.40	0.00	24,678.40	
820-654	EXPO GROUNDS KEEP	24,678.40	0.00	24,678.40	
820-654	JAILER TRANSPORT	34,002.58	0.00	34,002.58	
		83,359.38	0.00	83,359.38	3
	<u>SHELTER</u>				
830-650	GENERAL MANAGER	60,000.00	0.00	60,000.00	
830-650	ADMINISTRATIVE ASST.	31,806.00	0.00	31,806.00	
830-650	GROUNDS KEEPER II	30,684.49	0.00	30,684.49	
		122,490.49	0.00	122,490.49	3
					257